

477 - COUNTY SERVICE AREA #22 - EAST YORBA LINDA

Operational Summary

Description:

This fund appropriates revenue for park landscape maintenance services of a local public park in an unincorporated area.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	21,970
Total Final FY 2002-2003 Budget:	53,902
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	34,667	33,790	35,941	53,902	17,960	49.97
Total Requirements	32,848	33,790	42,719	53,902	11,182	26.18
Balance	1,819	0	(6,778)	0	6,778	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: County Service Area #22 - East Yorba Linda in the Appendix on page 572.